

Decision Details

Decision Name	CORPORATE PLAN AND FINANCE - INTEGRATED PERFORMANCE MONITORING REPORT (QUARTER 1)
Date of Decision	17 September 2015
Decision maker	Cabinet
Describe the Decision taken	RESOLVED: i. Considered and commented on progress made against Key Activities and Corporate Indicators in the Corporate Plan and current projects, as summarised in Appendix A and detailed in Appendices B and C of the Officer's report. ii. Considered and commented on the Council's financial performance to the end of June 2015, as detailed in the Financial Performance Monitoring Suite at Appendix D of the Officer's report.
What were the reasons for taking the Decision?	The Council's Corporate Plan establishes what the Council aims to achieve in addition to its core statutory services during 2015/16. The information provides performance management and financial performance information relating to the Key Actions and Corporate Indicators listed for 2015/16 and the Council's current and pending projects.
What alternative options were considered and rejected?	None considered.
Conflict of interest and dispensation	None
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency	No

proceedings?

List the background papers to any report considered by the Decision Taker

Person Making this report

Mrs Melanie Sage

Date upon which the Decision will come into force, subject to no call-in

30 September 2015

Accompanying Documents

Q1 2015 Corporate Plan performance report July 2015 - Cabinet